

COUNTY OF MCINTOSH)
STATE OF OKLAHOMA)

PUBLICATION FEE: \$ 446.48

IN THE DISTRICT COURT
NO. ESTIMATE OF NEEDS

2 words; — tabular lines;
2 column(s); — insertions

AFFIDAVIT OF PUBLICATION
COOKSON HILLS PUBLISHERS, INC.
Dba The Indian Journal, McIntosh
County Democrat
109 S. Main, Eufaula, OK 74432
(918) 689-2191

Shown exactly as published in
both newspapers

SEE ATTACHED

I, Daphanie Hutton, of lawful age, being duly
sworn upon oath, deposes and says that I
am the authorized representative of the
McIntosh County Democrat and Indian
Journal newspapers, weekly publications
that are "legal newspapers" as that phrase
is defined in 25 O.S. § 106, as amended to
date, for the Cities of Checotah and
Eufaula, for the County of McIntosh, in the
State of Oklahoma. The attachment hereto
contains a true and correct copy of what
was published in the regular editions of said
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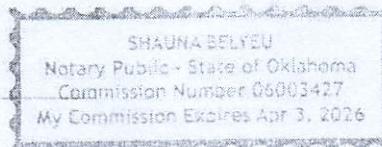
PUBLICATION DATES:

October 10, 2024



Signed and sworn to before me on this 10th
day of October, 2024.


Shauna Belyeu
Notary Public



My Commission expires: April 3, 2026
Commission # 06003427

PUBLICATION SHEET - MCINTOSH COUNTY, OKLAHOMA
 FINANCIAL STATEMENT OF THE VARIOUS FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2024, AND ESTIMATE OF NEEDS
 FOR THE FISCAL YEAR ENDING JUNE 30, 2025, OF THE GOVERNING BOARD OF
 MCINTOSH COUNTY, OKLAHOMA

STATEMENT OF FINANCIAL CONDITION	General Fund	Health Fund	Sinking Fund
ASSETS			
Cash Balance June 30, 2024	\$ 1,056,141.57	\$ 1,243,641.57	\$
Investments	\$	\$	\$
TOTAL ASSETS	\$ 1,056,111.57	\$ 1,243,641.57	\$
LIABILITIES AND RESERVES			
Current Liabilities	\$ 69,425.28	\$ 12,914.58	\$
Reserves for Interest on Waterworks	\$ 71,837.00	\$ 11,412.79	\$
Reserves from School Tax	\$ 70,112.51	\$ 18,337.57	\$
TOTAL LIABILITIES AND RESERVES	\$ 93,655.20	\$ 42,664.94	\$
CASH FUND BALANCE (DEFICIT) JUNE 30, 2024	\$ 945,456.37	\$ 1,201,976.63	\$

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF MCINTOSH, ss:
 We, the undersigned duly elected, qualified Governing Body of McIntosh County, Oklahoma, do hereby certify that as a member
 of the Governing Body of the said County, began at the time provided by law for County and pursuant to the provisions of
 44 O.S. 1991 Sec. 2022, the foregoing financial statement was drawn up and carried conducted of the Financial Affairs of said
 County as reflected by the records of the County Clerk and Auditor June 30, 2024, as shown are reasonably necessary for the proper
 conduct of the affairs of the County, and that the Estimate Increases be derived from sources other than ad valorem taxation
 does not exceed the lawfully authorized ratios of the revenue derived from the same sources during the preceding fiscal year.

(John Donahue)

Subscribed and sworn to before me this

Sept 2024

Kyle Ridley



Estimate of Needs by Appropriated Account for 2024-2025

Governmental Budget Accounts		
	Needs as Estimated by General Board	Approved by County Finance Board
Unrestricted Expenses for the General Fund:		
Departments: 1100, District Attorney	\$ 9,620.00	\$ 10,000.00
2005, Maintenance & Operation	\$ 8,023.00	\$ 10,000.00
Total for 1100, District Attorney	\$	\$
Departments: 6400, Sheriff	\$ 648,100.00	\$ 972,611.11
4110, Capital Outlay	\$ 241,000.00	\$ 391,411.11
Total for 6400, Sheriff	\$	\$
Departments: 6500, Treasurer	\$ 15,950.00	\$ 20,000.00
1110, Full-time salaries	\$ 15,950.00	\$ 20,000.00
1110, Part-time salaries	\$ 15,334.40	\$ 18,334.40
1120, Statuary Travel	\$ 15,334.40	\$ 18,334.40
Total for 6500, Treasurer	\$	\$
Departments: 6600, Law Enforcement	\$ 223,105.00	\$ 218,718.04
1110, Full-time salaries	\$ 187,544.00	\$ 174,334.40
1120, Statuary Travel	\$ 25,561.00	\$ 21,383.64
1130, Equipment	\$ 20,000.00	\$ 21,784.40
Total for 6600, Law Enforcement	\$	\$
Departments: 1110, Commissioners Secretary	\$ 154,000.00	\$ 165,000.00
1110, Full-time salaries	\$ 154,000.00	\$ 165,000.00
Total for 1110, Commissioners Secretary	\$	\$
Departments: 1120, County Clerk	\$ 73,050.00	\$ 80,000.00
1130, County Clerk	\$ 10,334.40	\$ 10,334.40
Total for 1120, County Clerk	\$	\$
Departments: 1130, Court Clerk	\$ 83,134.40	\$ 90,134.40
1110, Full-time salaries	\$ 74,528.00	\$ 80,000.00
1120, Statuary Travel	\$ 10,334.40	\$ 10,334.40
1130, Equipment	\$ 2,500.00	\$ 2,500.00
Total for 1130, Court Clerk	\$	\$
Departments: 1140, County Clerk	\$ 87,664.40	\$ 91,664.40
1110, Full-time salaries	\$ 87,664.40	\$ 91,664.40
Total for 1140, County Clerk	\$	\$
Departments: 1150, Community Service Program	\$ 47,190.00	\$ 48,000.00
2005, Maintenance & Operation	\$ 3,000.00	\$ 3,000.00
4110, Capital Outlay	\$	\$
Total for 1150, Community Service Program	\$	\$
Departments: 1160, Assessor	\$ 161,490.00	\$ 161,490.00
2005, Maintenance & Operation	\$ 60,000.00	\$ 60,000.00
4110, Capital Outlay	\$	\$
Total for 1160, Assessor	\$	\$
Departments: 1170, Auditor	\$ 11,824.00	\$ 11,824.00
1110, Full-time salaries	\$ 11,824.00	\$ 11,824.00
1120, Statuary Travel	\$ 1,650.00	\$ 1,650.00
2005, Maintenance & Operation	\$	\$
Total for 1170, Auditor	\$	\$
Departments: 1180, Clerk	\$ 16,174.40	\$ 17,174.40
1110, Full-time salaries	\$ 16,174.40	\$ 17,174.40
1120, Statuary Travel	\$ 1,000.00	\$ 1,000.00
2005, Maintenance & Operation	\$	\$
Total for 1180, Clerk	\$	\$
Departments: 1190, County Clerk	\$ 16,560.00	\$ 16,560.00
1110, Full-time salaries	\$ 16,560.00	\$ 16,560.00
1120, Statuary Travel	\$ 1,000.00	\$ 1,000.00
2005, Maintenance & Operation	\$	\$
Total for 1190, County Clerk	\$	\$
Departments: 1200, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1200, General Government	\$	\$
Departments: 1210, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1210, General Government	\$	\$
Departments: 1220, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1220, General Government	\$	\$
Departments: 1230, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1230, General Government	\$	\$
Departments: 1240, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1240, General Government	\$	\$
Departments: 1250, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1250, General Government	\$	\$
Departments: 1260, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1260, General Government	\$	\$
Departments: 1270, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1270, General Government	\$	\$
Departments: 1280, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1280, General Government	\$	\$
Departments: 1290, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1290, General Government	\$	\$
Departments: 1300, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1300, General Government	\$	\$
Departments: 1310, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1310, General Government	\$	\$
Departments: 1320, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1320, General Government	\$	\$
Departments: 1330, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1330, General Government	\$	\$
Departments: 1340, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1340, General Government	\$	\$
Departments: 1350, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1350, General Government	\$	\$
Departments: 1360, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1360, General Government	\$	\$
Departments: 1370, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1370, General Government	\$	\$
Departments: 1380, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1380, General Government	\$	\$
Departments: 1390, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1390, General Government	\$	\$
Departments: 1400, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1400, General Government	\$	\$
Departments: 1410, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1410, General Government	\$	\$
Departments: 1420, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1420, General Government	\$	\$
Departments: 1430, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1430, General Government	\$	\$
Departments: 1440, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1440, General Government	\$	\$
Departments: 1450, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1450, General Government	\$	\$
Departments: 1460, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1460, General Government	\$	\$
Departments: 1470, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1470, General Government	\$	\$
Departments: 1480, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1480, General Government	\$	\$
Departments: 1490, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1490, General Government	\$	\$
Departments: 1500, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1500, General Government	\$	\$
Departments: 1510, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1510, General Government	\$	\$
Departments: 1520, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1520, General Government	\$	\$
Departments: 1530, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1530, General Government	\$	\$
Departments: 1540, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1540, General Government	\$	\$
Departments: 1550, General Government	\$ 65,000.00	\$ 65,000.00
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Total for 1550, General Government	\$	\$
Departments: 1560, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00
1120, Statuary Travel	\$ 6,675.19	\$ 7,675.19
1130, Equipment	\$	\$
Total for 1560, General Government	\$	\$
Departments: 1570, General Government	\$ 65,000.00	\$ 65,000.00
1110, Full-time salaries	\$ 33,920.00	\$ 33,920.00